

CERTIFICATE

2018

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Bala Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	11,370	6,243	.884
Debt Service	10-113			
Library	12-1220			
Road	68-518c	74,400	42,961	9.013
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	85,770	49,204	9.897
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Bala Township	4,716,373
Leonardville	2,294,524
0	
Total Assessed Valuation	7,010,897
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: 10-25-2017

County Clerk

Curtis P. Pate trustee
D. H. H. Clerk
Gabe H. H. Treasurer

Governing Body

Special Road Election held
First levy in

for Mills for years.



Bala Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 45,806
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 45,806

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 41,268
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 161,329
5b. Personal property 2016	- 167,794
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 39,126
7. Total valuation adjustment (sum of 4, 5c, 6)	80,394
8. Total estimated valuation July 1, 2017	7,058,314
9. Total valuation less valuation adjustment (8 minus 7)	6,977,920
10. Factor for increase (7 divided by 9)	0.01152
11. Amount of increase (10 times 3)	+ \$ 528
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 46,334
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	46,334
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 595
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 46,929

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Bala Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
Total		10,000	0	0	
Adjustments*					
Adjusted Totals		10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,003	1,950	1,175
Receipts:			
Ad Valorem Tax	5,054	5,889	xxxxxxxxxxxxxxx
Delinquent Tax	455		
Motor Vehicle Tax	976	382	459
Recreational Vehicle Tax	17	5	8
16/20 M Vehicle Tax	84	45	58
Commercial Vehicle Tax	42	21	22
Watercraft Tax	3	1	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax	3,895	3,582	3,402
Interest on Idle Funds	64		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,590	9,925	3,952
Resources Available:	12,593	11,875	5,127
Expenditures:			
Officers Pay	572	2,000	2,200
Salaries & Wages	23	3,500	3,500
Employee Benefits		1,500	2,000
Supplies	49		
Equipment	4,101		
Buildings Maintenance	5,898		
Insurance		3,700	3,670
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,643	10,700	11,370
Unencumbered Cash Balance Dec 31	1,950	1,175	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	10,700	10,700	11,370
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,370
Tax Required			6,243
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			6,243

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	6,941	7,960	4,878
Receipts:			
Ad Valorem Tax	39,944	39,917	xxxxxxxxxxxxx
Delinquent Tax	989		
Motor Vehicle Tax	3,946	4,682	4,690
Recreational Vehicle Tax	71	57	80
16/20M Vehicle Tax	323	547	596
Commercial Vehicle Tax	225	256	224
Watercraft Tax	16	15	31
Special Highway/Gasoline Tax	22,533	19,444	20,940
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	124		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	68,171	64,918	26,561
Resources Available:	75,112	72,878	31,439
Expenditures:			
Officers Pay	1,144	7,000	8,000
Salaries & Wages	5,456	1,000	3,000
Employee Benefits		3,000	4,000
Road Maintenance	10,096	12,000	12,000
Road Materials	35,408	42,000	42,000
Equipment	2,543	3,000	5,400
Taxes	2,505		
Cash Forward (2018 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,152	68,000	74,400
Unencumbered Cash Balance Dec 31	7,960	4,878	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	67,250	68,000	74,400
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		74,400
	Tax Required		42,961
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			42,961

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	53,229
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	267
Other	42
Resources Available:	63,538
Total Expenditures	
Unencumbered Cash Balance, Dec 31	63,538

Bala Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
									0	**

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Bala Township
Riley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	10,643	0.813	10,700	0.881	11,370	6,243	0.885
Debt Service							
Library							
Road	67,152	9.973	68,000	9.011	74,400	42,961	9.011
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	77,795	10.786	78,700	9.892	85,770	49,204	9.896
Less: Transfers	10,000		0		0		
Net Expenditure	67,795		78,700		85,770		
Total Tax Levied	45,550		45,806		xxxxxxx		
Total Assessed Valuation	6,364,980		6,683,030		7,058,314		
Township Assessed Valuation Only					4,767,754		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Galen Hofmann
Bala Township Treasurer

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Bala Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Bala Township exceeding the amount levied to finance the 2017 budget of the Bala Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


Whereas, Bala Township provides essential services to its citizens; and


Whereas, the cost of providing these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Bala Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2017 by the Bala Township governing body, Riley County, Kansas.

Bala Township Governing Body







Sample Notice of Vote Publication

Notice of Vote - Bala Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

2018

Sample Notice of Vote Publication

Notice of Vote - Bala Township

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2017 Budget \$ 45,806

2018 Budget \$ 49,204

Approved (vote) _____ **to** _____

Sample Notice of Vote Publication
--

Notice of Vote - Bala Township		
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047		
	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2017 Budget	\$ <u>45,806</u>	9.892
2018 Budget	\$ <u>49,204</u>	9.896
Approved (vote) _____ to _____		
* 2017 mill levy is actual. 2018 mill levy is estimated.		

The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas
66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

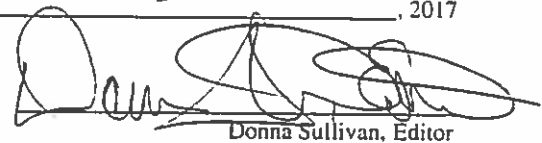
Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 26th day of July, 2017-, with subsequent publication being made on the following dates:

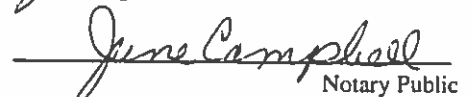
_____, 2017

_____, 2017

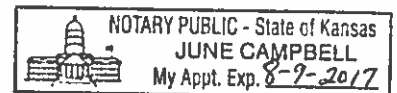

Donna Sullivan, Editor

Subscribed and sworn to before me this 26th day of

July, 2017.


Notary Public

(SEAL)



Printer's Fee \$ 34.00
Additional Copies \$ 0
TOTAL \$ 34.00

(Published in the Riley Countian Wednesday, July 26, 2017.)

NOTICE OF BUDGET HEARING

The governing body of
Riley Township
Riley County

will meet on August 14, 2017 at 8:00 PM at 15900 Benton Rd., Lawrenceville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	10,643	0.813	10,700	0.881	11,310	0.983
Police Service						
Library						
Road	47,152	9.973	60,000	9.611	72,400	9.611
Special Road						
Stormwater Wnd						
Fire Protection						
Special Machinery						
Totals	75,795	10.786	70,700	9.893	83,710	9.893
Less: Transfers	10,000		0		0	
Net Expenditure	67,795		70,700		83,710	
Total Tax Levied	23,550		43,506		7,058,314	
Total Assessed Valuation	6,364,930		6,643,030		4,767,724	
Estimated Assessed Valuation Only						
Outstanding Indebtedness:						
Jan 1	2015	2016	2017			
G.O. Bonds	0	0	0			
Other	0	0	0			
Lease Purchase Principal	0	0	0			
Total	0	0	0			
*Tax rates are expressed in mills						
Chad Hoffmann						
Riley Township Treasurer						